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2023 EADA Survey

Institution: (162690)

User ID: E1626901

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

- 1. How will you report Operating (Game-day) Expenses?
 - By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
		Men's Teams
	2	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Women's Sport		Women's
Archery		0	Badminton		
Baseball			Basketball	23	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	23	21
Softball		122	Squash		
Swimming			Swimming and Diving (combined)		

Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	15	8
Golf	5	
Soccer	12	16
Softball		11
Track and Field and Cross Country (combined	25	13
Track and Field (Indoor)	8	6
Track and Field (Outdoor)	10	7
Cross Country	7	0
Volleyball		7
Total Participants Men's and Women's Teams	84	55
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	83	52

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected Other Sports, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned A to Team on a Full- Time Basis	to Team on a Part- Time Basis	Time Institutio	Part- Time orInstitution eEmployee or Volunteer	Assigned to Team on a Full- Time Basis	l Assigned to Team on a Part- Time Basis	Time Institutio	Part- Time infinstitution eEmployee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1

Female Head Coaches

CAVEAT

https://surveys.ope.ed.gov/athletics/#/read-only-survey/162690/all?a...

Soccer		1		1	[1
Track and Field and Cross Country (combined)		1		1						1
Coaching Position Totals	0	5	1	4		0	0	0	0	5

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	М	ale Head	Coach	es	Fei				
Varsity Teams			Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer		Assigned Assigned to to Team Team on a on a Full- Part- Time Time Basis Basis		f Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer		Total Head Coaches
Basketball		1		1					1
Soccer		1		1					1

Softball						1		1	1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	2	0	2	5

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,860	5,260
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

37,571

0.70

24,300

1.00

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

CAVEAT



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	Assista	ant Coach	es	Femal				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institutior Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		1		1		1		1	2
Golf		1		1					 1
Soccer		1		1					1

Track and Field and Cross Country (combined)		2		2		1		1	3
Coaching Position Totals CAVEAT	0	7	0	7	0	2	0	2	9

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assist	sistant Coaches Female Assistant Coaches		
Varsity Teams	Assigned Assigned to to Team Team on a on a Full- Part- Time Time Basis Basis	Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Basketball				1
Soccer				2
Softball	<u> </u>	1		1

Track and Field and Cross Country (combined)) (2		2		1		1	3
Volleyball							1		1	1
Coaching Position Totals	() [4	0	4	0	4	0	4	8
CAVEAT										

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,857	3,281
Number of Assistant Coaching Positions Used to Calculate the Average	7	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,999	24,608

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	0.80
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	61,517	34,500	96,017	
Ratio (percent)	64	36	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

2023 EADA Survey	https://surveys.ope.ed.gov/athletics/#/read-only-survey/162690/all?a				
	Men's Teams	Women's Teams	Total		
Total	0	0	0		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			W			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	2,770	41,543	8	1,528	12,220	53,763
Baseball	27	4,494	121,347				121,347
Golf	5	936	4,680				4,680
Soccer	12	403	4,830	16	1,134	18,141	22,971

CAVEAT

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oftball				11	2,095	23,049	23,049
rack and ield and cross country combined)	25	785	19,627	13	960	12,485	32,112
'olleyball				7	543	3,804	3,804
otal Operating Expenses Men's and Vomen's Teams	84		192,027	55		69,699	261,726
AVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundralsing activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	75,193	41,620	116,813
Baseball	172,383		172,383

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https://surveys.ope.ed.gov/athletics/#/read-only-survey/162690/all?a...

15,928		15,928
27,058	47,403	74,461
	45,668	45,668
42,844	24,855	67,699
	18,154	18,154
258,213	136,080	394,293
333,406	177,700	511,106
		336,168
	ſ	847,274
	27,058	27,058 47,403 45,668 42,844 24,855 18,154 258,213 136,080

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

2023 EADA Survey	2023	EA	DA	Survey	
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Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	84,225	44,910	129,135
Baseball	224,650		224,650
Golf	15,928		15,928
Soccer	28,418	59,058	87,476
Softball		53,658	53,658
Track and Field and Cross Country (combined)	45,664	27,675	73,339
Volleyball		22,054	22,054
Total Revenues of all Sports, Except Football and Basketball, Combined	314,660	162,445	477,105
Total Revenues Men's and Women's Teams	398,885	207,355	606,240
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			336,128
Grand Total for all Teams (includes by team and not allocated by gender/sport)			942,368
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	24,300	26,300	50,600	
2	Total of Assistant Coaches' Salaries	19,999	19,686	39,685	
3	Total Salaries (Lines 1+2)	44,299	45,986	90,285	
4	Athletically Related Student Aid	61,517	34,500	96,017	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	192,027	69,699	261,726	
7	Summary of Subset Expenses (Lines 3+4+5+6)	297,843	150,185	448,028	
8	Total Expenses for Teams	333,406	177,700	511,106	
9	<u>Total Expenses for Teams Minus Subset</u> Expenses (Line 8 – Line 7)	35,563	27,515	63,078	
10	Not Allocated Expenses			336,168	
11	Grand Total Expenses (Lines 8+10)			847,274	
12	Total Revenues for Teams	398,885	207,355	606,240	
13	Not Allocated Revenues			336,128	
14	Grand Total Revenues (Lines 12+13)			942,368	

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15	Total Revenues for Teams minus Total	65,479	29,655	95,134
	Expenses for Teams (Line 12-Line 8)			
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

The 2022-2023 Volleyball team played 3 matches prior to cancelling the season.

The 2022-2023 Men's Soccer team played 6 games prior to cancelling the season.

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