

2022 EADA Survey

Institution: (162690)

User ID; E1626901

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
		Men's Teams
		Women's Teams
		Coed Teams

) No

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery	ñ	ie 19	Badminton	10	E
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		

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Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	29		
Basketball	16	9	
Golf	4		
Soccer	24	22	
Softball		16	
Track and Field and Cross Country (combined)	24	3	
Track and Field (Indoor)	8	1	
Track and Field (Outdoor)	8	1	
Cross Country	8	1	
Volleyball		9	
Total Participants Men's and Women's Teams	97	59	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	73	57	

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected Other Sports, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	d Assigned to Team on a Part- Time Basis	Time Institutio	Part- Time orinstitution eEmployee or Volunteer	Assigned to Team on a Full- Time Basis	d Assigned to Team on a Part- Time Basis	Time Institutio	Part- Time orinstitution eEmployee or Volunteer	Total Head Coaches
Basebali		1	1						1
Basketball		1		1					1
Golf		1		1					1

Female Head Coaches

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Soccer		1		1					1
Track and Field and Cross Country (combined)	(1		1					1
Coaching Position Totals	0	5	1	4	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

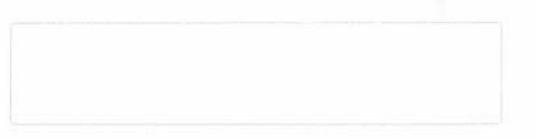
For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	M	ale Head	l Coach	es	Fei				
Varsity Teams	Assigned Assigned to to Team Team on a on a Full- Part- Time Time Basis Basis		Time Institutio	Part- Time orfnstitution eEmployee or Volunteer	Assigned Assigned to to Team Team on a on a Full- Part- Time Time Basis Basis		d Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer		Total Head Coaches
Basketball		[1]		1					1
Soccer		1		1					1

Softball						1		1	1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	3	0	3	0	2	1	1	5

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,860	5,260
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

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43,833

0.60

40,500

0.60

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	Assista	ant Coach	es	Femal	le Assis	tant Coa	ches	
Varsity Teams	Assigned A to Team on a Full- Time Basis	to to Team on a Part- Time Basis	Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		2		2					2
Golf		1		1					1
Soccer		2		2					2

Track and		2		2		1		1	1	2
Field and		2		2				-		3
Cross Country										
(combined)										
Coaching	0	9	0	9	0	1	0	1		10
Position Totals				-	, in the second s					10
CAVEAT										

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	e Assista	ant Coach	nes	Fema	le Assis	tant Coa	ches	
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution Employeel		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2					2
Soccer		1		1		1		1	2
Softball		2		2					2

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Track and Field and Cross Country (combined)) (2			2			1		1	3
Volleyball)[1) [1	E		1		1	2
Coaching Position Totals CAVEAT	0		8	0		8		0	3	0	3	11

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time

Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,214	2,917
Number of Assistant Coaching Positions Used to Calculate the Average	7	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,498	20,419

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

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CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	58,544	49,501	108,045	
Ratio (percent)	54	46	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			



Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	3	Men's Teams	ß	W			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	1,607	25,718	9	1,637	14,730	40,448
Baseball	29	3,692	107,063				107,063
Golf	4	838	3,352				3,352
Soccer	24	611	14,668	22	786	17,301	31,969

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Softball			L	16	2,884	46,142	46,142
Track and Field and Cross Country (combined)	24	1,678	40,271	3	4,459	13,377	53,648
Volleyball				9	922	8,299	8,299
Total Operating Expenses Men's and Women's Teams	97		191,072	59		99,849	290,921
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	57,909	47,819	105,728
Baseball	142,439		142,439

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Golf	9,852	L	9,852
Soccer	32,492	41,100	73,592
Softball	(70,758	70,758
Track and Field and Cross Country (combined)	59,495	21,191	80,686
Volleyball		25,706	25,706
Total Expenses of all Sports, Except Football and Basketball, Combined	244,278	158,755	403,033
Total Expenses Men's and Women's Teams	302,187	206,574	508,761
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		(353,612
Grand Total Expenses			862,373
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

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Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	60,099	49,409	109,508
Baseball	171,340	(171,340
Golf	9,852		9,852
Soccer	33,776	45,965	79,741
Softball		82,400	82,400
Frack and Field and Cross Country (combined)	61,406	23,101	84,507
/olieyball		28,297	28,297
otal Revenues of all Sports, Except Football and Basketball, Combined	276,374	179,763	456,137
otal Revenues Men's and Women's Teams	336,473	229,172	565,645
lot Allocated by Gender/Sport (Revenues not ttributable to a particular sport or sports)			413,250
Grand Total for all Teams (includes by team and not illocated by gender/sport)			978,895

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	24,300	26,300	50,600	en de la company de la Rectaria
2	Total of Assistant Coaches' Salaries	22,498	20,419	42,917	
3	Total Salaries (Lines 1+2)	46,798	46,719	93,517	
4	Athletically Related Student Aid	58,544	49,501	108,045	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	191,072	99,849	290,921	
7	Summary of Subset Expenses (Lines 3+4+5+6)	296,414	196,069	492,483	
8	Total Expenses for Teams	302,187	206,574	508,761	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	5,773	10,505	16,278	
10	Not Allocated Expenses			353,612	
11	Grand Total Expenses (Lines 8+10)			862,373	
12	Total Revenues for Teams	336,473	229,172	565,645	
13	Not Allocated Revenues			413,250	
14	Grand Total Revenues (Lines 12+13)			978,895	

15	Total Revenues for Teams minus Total	34,286	22,598	56,884	
	Expenses for Teams (Line 12-Line 8)				
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Disparities may occur if coaches choose to have roster that are smaller than those from other teams.

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