



## HAGERSTOWN COMMUNITY COLLEGE

### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|   | CREDIT ENROLLMENT   | Semester  |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |        |       |       |        |       |         |        |
|---|---|---|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--------|-------|-------|--------|-------|---------|--------|
|   |   | Fall  | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |        |       |       |        |       |         |        |
| FY 2000   | <b>Headcount (unduplicated within semester)</b>               |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | In-County   | 1,986   | 1,916        | 668          | 3,755<br>(unduplicated headcount) | 44,357                                   | 533.4                 | 141.7          | 14,079              | 8,555                  | 1,738.4                                    | 11,836   |        |       |       |        |       |         |        |
|   | Out-of-County   | 81  | 81           | 25           |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>Total Maryland</b>   | <b>2,067</b>                                    | <b>1,997</b> | <b>693</b>   |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 482   | 471          | 142          |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>FTE</b>  |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>FTE / Maryland (eligible)</b>                              | <b>579.1</b>                                    | <b>542.2</b> | <b>83.7</b>  | <b>1,205.0</b>                    |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | FTE / Ineligible  | 134.1   | 123.1        | 15.7         | 272.9                             |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | FTE / Total   | 713.2   | 665.3        | 99.3         | 1,477.8                           |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | FY 2001   | <b>Headcount (unduplicated within semester)</b> |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| In-County   |   | 2,027   | 2,044        | 723          | 3,747<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  | 46,657 | 556.7 | 154.9 | 15,923 | 9,282 | 1,831.7 | 12,691 |
| Out-of-County   |   | 76  | 79           | 37           |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| <b>Total Maryland</b>   |   | <b>2,103</b>                                    | <b>2,123</b> | <b>760</b>   |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| Ineligible (Out-of-State/Foreign/ Employees & Total Headcount |   | 474   | 510          | 196          |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| <b>FTE</b>  |   |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| <b>FTE / Maryland (eligible)</b>                              |   | <b>599.5</b>                                    | <b>580.4</b> | <b>95.0</b>  | <b>1,275.0</b>                    |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| FTE / Ineligible  |   | 134.3   | 127.8        | 23.4         | 285.5                             |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| FTE / Total   |   | 733.9   | 708.3        | 118.4        | 1,560.5                           |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
| FY 2002   |   | <b>Headcount (unduplicated within semester)</b> |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | In-County   | 2,131   | 2,139        | 756          | 3,883<br>(unduplicated headcount) | 50,999                                   | 690.6                 | 180.7          | 18,058              | 9,895                  | 2,044.9                                    | 13,441   |        |       |       |        |       |         |        |
|   | Out-of-County   | 78  | 98           | 55           |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>Total Maryland</b>   | <b>2,209</b>                                    | <b>2,237</b> | <b>811</b>   |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 541   | 535          | 261          |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>FTE</b>  |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | <b>FTE / Maryland (eligible)</b>                              | <b>622.1</b>                                    | <b>631.8</b> | <b>100.4</b> | <b>1,354.3</b>                    |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | FTE / Ineligible  | 148.6   | 146.3        | 34.3         | 329.2                             |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |
|   | FTE / Total   | 770.7   | 778.1        | 134.7        | 1,683.5                           |  |                       |                |                     |                        |  |  |        |       |       |        |       |         |        |



## HAGERSTOWN COMMUNITY COLLEGE

### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|   | CREDIT ENROLLMENT   | Semester  |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |        |       |
|---|---|---|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--------|-------|
|   |   | Fall  | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |        |       |
| FY 2020   | <b>Headcount (unduplicated within semester)</b>               |   |              |              |                                   | 56,119                                   | 675.2                 | 193.9          | 17,865              | 10,084                 | 2,149.2                                    | 13,977   |        |       |
|   | In-County   | 2,289   | 2,292        | 852          | 4,290<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |        |       |
|   | Out-of-County   | 111   | 69           | 48           |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | <b>Total Maryland</b>   | <b>2,400</b>                                    | <b>2,361</b> | <b>900</b>   |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 629   | 582          | 256          |                                   |  |                       |                |                     |                        |  |  | 3,029  | 2,943 |
|   | <b>FTE</b>  |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | <b>FTE / Maryland (eligible)</b>                              | <b>696.5</b>                                    | <b>660.0</b> | <b>117.5</b> | <b>1,474.0</b>                    |  |                       |                |                     |                        |  |  |        |       |
|   | FTE / Ineligible  | 182.4   | 163.1        | 36.4         | 381.9                             |  |                       |                |                     |                        |  |  |        |       |
|   | FTE / Total   | 878.9   | 823.1        | 153.9        | 1,855.9                           |  |                       |                |                     |                        |  |  |        |       |
|   | FY 2024   | <b>Headcount (unduplicated within semester)</b> |              |              |                                   |  |                       |                |                     |                        |  |  | 62,685 | 607.1 |
| In-County   |   | 2,633   | 2,582        | 1,032        | 4,846<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |        |       |
| Out-of-County   |   | 120   | 88           | 57           |                                   |  |                       |                |                     |                        |  |  |        |       |
| <b>Total Maryland</b>   |   | <b>2,753</b>                                    | <b>2,670</b> | <b>1,089</b> |                                   |  |                       |                |                     |                        |  |  |        |       |
| Ineligible (Out-of-State/Foreign/ Employees & Total Headcount |   | 624   | 622          | 278          |                                   | 3,377                                    | 3,292                 | 1,367          |                     |                        |  |  |        |       |
| <b>FTE</b>  |   |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |
| <b>FTE / Maryland (eligible)</b>                              |   | <b>773.9</b>                                    | <b>745.1</b> | <b>155.4</b> | <b>1,674.4</b>                    |  |                       |                |                     |                        |  |  |        |       |
| FTE / Ineligible  |   | 191.6   | 181.8        | 41.7         | 415.1                             |  |                       |                |                     |                        |  |  |        |       |
| FTE / Total   |   | 965.5   | 926.9        | 197.1        | 2,089.5                           |  |                       |                |                     |                        |  |  |        |       |
| FY 2025   |   | <b>Headcount (unduplicated within semester)</b> |              |              |                                   |  | 66,651                | 644.6          | 137.3               | 14,484                 | 8,695                                      | 2,407.4  |        |       |
|   | In-County   | 2,822   | 2,731        | 1,107        | 5,031<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |        |       |
|   | Out-of-County   | 115   | 97           | 52           |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | <b>Total Maryland</b>   | <b>2,937</b>                                    | <b>2,828</b> | <b>1,159</b> |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 717   | 665          | 317          |                                   | 3,654                                    |                       |                |                     |                        |  |  | 3,493  | 1,476 |
|   | <b>FTE</b>  |   |              |              |                                   |  |                       |                |                     |                        |  |  |        |       |
|   | <b>FTE / Maryland (eligible)</b>                              | <b>829.8</b>                                    | <b>770.2</b> | <b>162.8</b> | <b>1,762.8</b>                    |  |                       |                |                     |                        |  |  |        |       |
|   | FTE / Ineligible  | 216.7   | 194.7        | 47.5         | 458.9                             |  |                       |                |                     |                        |  |  |        |       |
|   | FTE / Total   | 1,046.5   | 964.9        | 210.3        | 2,221.7                           |  |                       |                |                     |                        |  |  |        |       |



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|          | CREDIT ENROLLMENT                               | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|----------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|          |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 20006 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | In-County                                       | 2,814        | 2,675        | 1,270        | 5,248<br>(unduplicated headcount) | 67,801                                   | 726.1                 | 151.96         | 16,030              | 9,944                  | 2,517.1                                    | 14,481   |  |  |  |  |  |  |  |
|          | Out-of-County                                   | 130          | 117          | 72           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Maryland</b>                           | <b>2,944</b> | <b>2,792</b> | <b>1,342</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | Ineligible (Out-of-State/Foreign/ Employees &   | 727          | 691          | 358          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Headcount</b>                          | <b>3,671</b> | <b>3,483</b> | <b>1,700</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE / Maryland (eligible)</b>                | <b>828.7</b> | <b>756.9</b> | <b>205.4</b> | <b>1,791.0</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Ineligible                                | 220.6        | 194.2        | 54.3         | 469.0                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Total                                     | 1049.3       | 951.1        | 259.7        | 2,260.0                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 20007 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | In-County                                       | 2,912        | 2,739        | 1163         | 5,264<br>(unduplicated headcount) | 68,795                                   | 828.93                | 165.11         | 16,924              | 10,895                 | 2,644.3                                    | 15,615   |  |  |  |  |  |  |  |
|          | Out-of-County                                   | 106          | 85           | 53           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Maryland</b>                           | <b>3,018</b> | <b>2,824</b> | <b>1,216</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | Ineligible (Out-of-State/Foreign/ Employees &   | 735          | 684          | 339          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Headcount</b>                          | <b>3,753</b> | <b>3,508</b> | <b>1,555</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE / Maryland (eligible)</b>                | <b>848.2</b> | <b>783.1</b> | <b>184.0</b> | <b>1,815.3</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Ineligible                                | 217.6        | 201.3        | 59.0         | 477.9                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Total                                     | 1,065.8      | 984.4        | 243.0        | 2,293.2                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 20008 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | In-County                                       | 3,027        | 2,916        | 1,257        | 5,531<br>(unduplicated headcount) | 72,308                                   | 850.8                 | 171.53         | 17,208              | 10,573                 | 2,795.4                                    | 15,512   |  |  |  |  |  |  |  |
|          | Out-of-County                                   | 102          | 105          | 73           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Maryland</b>                           | <b>3,129</b> | <b>3,021</b> | <b>1,330</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | Ineligible (Out-of-State/Foreign/ Employees &   | 753          | 662          | 360          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>Total Headcount</b>                          | <b>3,882</b> | <b>3,683</b> | <b>1,690</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | <b>FTE / Maryland (eligible)</b>                | <b>882.7</b> | <b>848.1</b> | <b>213.8</b> | <b>1,944.6</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Ineligible                                | 220.9        | 188.5        | 56.3         | 465.7                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|          | FTE / Total                                     | 1,103.6      | 1,036.6      | 270.1        | 2,410.3                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |



## HAGERSTOWN COMMUNITY COLLEGE

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|             | CREDIT ENROLLMENT   | Semester       |                |              | Fiscal Year Totals | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |        |
|-------------|---|----------------|----------------|--------------|--------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--------|
|             |   | Fall           | Spring         | Summer       |                    |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |        |
| FY 2000     | <b>Headcount (unduplicated within semester)</b>               |                |                |              |                    | 5,901<br>(unduplicated headcount)        | 80,644                | 835.6          | 175.16              | 16,229                 | 10,334                                     | 3,026.8  | 15,640 |
|             | In-County   | 3,288          | 3,275          | 1,474        |                    |  |                       |                |                     |                        |  |  |        |
|             | Out-of-County   | 124            | 102            | 97           |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>Total Maryland</b>   | <b>3,412</b>   | <b>3,377</b>   | <b>1,571</b> |                    |  |                       |                |                     |                        |  |  |        |
|             | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 734            | 726            | 367          |                    |  |                       |                |                     |                        |  |  |        |
|             |   | 4,146          | 4,103          | 1,938        |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE</b>  |                |                |              |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE / Maryland (eligible)</b>                              | <b>976.8</b>   | <b>959.6</b>   | <b>254.9</b> | <b>2,191.2</b>     |  |                       |                |                     |                        |  |  |        |
|             | FTE / Ineligible  | 221.5          | 211.9          | 63.5         | 496.9              |  |                       |                |                     |                        |  |  |        |
| FTE / Total | 1,198.3   | 1,171.4        | 318.4          | 2,688.1      |                    |  |                       |                |                     |                        |  |  |        |
| FY 2010     | <b>Headcount (unduplicated within semester)</b>               |                |                |              |                    | 6,523<br>(unduplicated headcount)        | 89,966                | 688.82         | 176.45              | 15,446                 | 9,888                                      | 3,128.9  | 15,711 |
|             | In-County   | 3,611          | 3,481          | 1,732        |                    |  |                       |                |                     |                        |  |  |        |
|             | Out-of-County   | 160            | 151            | 96           |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>Total Maryland</b>   | <b>3,771</b>   | <b>3,632</b>   | <b>1,828</b> |                    |  |                       |                |                     |                        |  |  |        |
|             | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 864            | 802            | 459          |                    |  |                       |                |                     |                        |  |  |        |
|             |   | 4,635          | 4,434          | 2,287        |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE</b>  |                |                |              |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE / Maryland (eligible)</b>                              | <b>1,105.9</b> | <b>1,045.3</b> | <b>288.8</b> | <b>2,440.0</b>     |  |                       |                |                     |                        |  |  |        |
|             | FTE / Ineligible  | 258.2          | 227.7          | 73.0         | 558.8              |  |                       |                |                     |                        |  |  |        |
| FTE / Total | 1,364.1   | 1,273.0        | 361.8          | 2,998.9      |                    |  |                       |                |                     |                        |  |  |        |
| FY 2021     | <b>Headcount (unduplicated within semester)</b>               |                |                |              |                    | 6,850<br>(unduplicated headcount)        | 95,123                | 738.18         | 150.64              | 15,015                 | 9,478                                      | 3,289.4  | 15,611 |
|             | In-County   | 3,786          | 3,524          | 1,952        |                    |  |                       |                |                     |                        |  |  |        |
|             | Out-of-County   | 175            | 161            | 125          |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>Total Maryland</b>   | <b>3,961</b>   | <b>3,685</b>   | <b>2,077</b> |                    |  |                       |                |                     |                        |  |  |        |
|             | Ineligible (Out-of-State/Foreign/ Employees & Total Headcount | 943            | 874            | 512          |                    |  |                       |                |                     |                        |  |  |        |
|             |   | 4,904          | 4,559          | 2,589        |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE</b>  |                |                |              |                    |  |                       |                |                     |                        |  |  |        |
|             | <b>FTE / Maryland (eligible)</b>                              | <b>1,158.4</b> | <b>1,049.3</b> | <b>343.5</b> | <b>2,551.2</b>     |  |                       |                |                     |                        |  |  |        |
|             | FTE / Ineligible  | 278.1          | 253.8          | 87.7         | 619.6              |  |                       |                |                     |                        |  |  |        |
| FTE / Total | 1,436.5   | 1,303.1        | 431.2          | 3,170.8      |                    |  |                       |                |                     |                        |  |  |        |



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### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|         | CREDIT ENROLLMENT                               | Semester       |                |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|---------|---|----------------|----------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|         |   | Fall           | Spring         | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2020 | <b>Headcount (unduplicated within semester)</b> |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,915          | 3,622          | 1,821        | 7,024<br>(unduplicated headcount) | 96,076                                   | 762.15                | 132.76         | 14,847              | 9,448                  | 3,344.2                                    | 15,722   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 195            | 198            | 121          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>4,110</b>   | <b>3,820</b>   | <b>1,942</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 964            | 897            | 459          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>5,074</b>   | <b>4,717</b>   | <b>2,401</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>1166.5</b>  | <b>1072.6</b>  | <b>342.9</b> | <b>2,582.0</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 275.9          | 263.1          | 81.7         | 620.7                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1442.4         | 1335.7         | 424.6        | 3,202.7                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2021 | <b>Headcount (unduplicated within semester)</b> |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,918          | 3,642          | 1,852        | 7,101<br>(unduplicated headcount) | 96,593                                   | 724.85                | 131.64         | 12,133              | 7,901                  | 3,326.1                                    | 14,379   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 225            | 171            | 135          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>4,143</b>   | <b>3,813</b>   | <b>1,987</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 973            | 937            | 433          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>5,116</b>   | <b>4,750</b>   | <b>2,420</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>1,168.9</b> | <b>1,081.5</b> | <b>350.9</b> | <b>2,601.2</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 279.5          | 264.9          | 74.1         | 618.5                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,448.4        | 1,346.3        | 425.0        | 3,219.8                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2024 | <b>Headcount (unduplicated within semester)</b> |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,774          | 3,414          | 1,682        | 6,758<br>(unduplicated headcount) | 91,538                                   | 668.00                | 124.23         | 12,449              | 8,406                  | 3,070.4                                    | 14,614   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 195            | 163            | 122          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>3,969</b>   | <b>3,577</b>   | <b>1,804</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 1,066          | 980            | 509          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>5,035</b>   | <b>4,557</b>   | <b>2,313</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |                |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>1,101.0</b> | <b>1,010.4</b> | <b>291.1</b> | <b>2,402.4</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 299.0          | 268.4          | 81.4         | 648.8                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,400.0        | 1,278.8        | 372.5        | 3,051.3                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |



## HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|         | CREDIT ENROLLMENT                               | Semester       |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|---------|---|----------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|         |   | Fall           | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2020 | <b>Headcount (unduplicated within semester)</b> |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,523          | 3,226        | 1,587        | 6,491<br>(unduplicated headcount) | 87,800                                   | 778.69                | 112.15         | 13,974              | 8,878                  | 3,078.7                                    | 14,747   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 193            | 182          | 129          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>3,716</b>   | <b>3,408</b> | <b>1,716</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Total Headcount                                 | 4,716          | 4,360        | 2,201        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>1,044.3</b> | <b>962.6</b> | <b>293.1</b> | <b>2,300.0</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 288.0          | 257.7        | 81.0         | 626.7                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,332.3        | 1,220.3      | 374.1        | 2,926.7                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2021 | <b>Headcount (unduplicated within semester)</b> |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,316          | 3,005        | 1,384        | 6,022<br>(unduplicated headcount) | 81,733                                   | 730.24                | 130.29         | 11,394              | 7,470                  | 2,864.5                                    | 12,887   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 180            | 163          | 115          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>3,496</b>   | <b>3,168</b> | <b>1,499</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Total Headcount                                 | 4,437          | 4,038        | 1,939        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>998.7</b>   | <b>880.3</b> | <b>255.3</b> | <b>2,134.3</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 273.8          | 244.9        | 71.3         | 590.0                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,272.5        | 1,125.2      | 326.6        | 2,724.3                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2027 | <b>Headcount (unduplicated within semester)</b> |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 3,141          | 2,826        | 1,373        | 5,827<br>(unduplicated headcount) | 78,167                                   | 771.72                | 122.12         | 11,592              | 6,917                  | 2,776.6                                    | 12,162   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 161            | 155          | 94           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>3,302</b>   | <b>2,981</b> | <b>1,467</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Total Headcount                                 | 4,256          | 3,862        | 1,896        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |                |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>936.2</b>   | <b>828.7</b> | <b>239.9</b> | <b>2,004.9</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 282.3          | 246.6        | 71.8         | 600.7                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,218.6        | 1,075.3      | 311.7        | 2,605.6                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |



## HAGERSTOWN COMMUNITY COLLEGE

### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|             | CREDIT ENROLLMENT                               | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|-------------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|             |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2021     | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | In-County                                       | 3,147        | 2,904        | 1,328        | 5,761<br>(unduplicated headcount) | 78,970                                   | 692.06                | 122.52         | 11,567              | 7,312                  | 2,706.1                                    | 12,366   |  |  |  |  |  |  |  |
|             | Out-of-County                                   | 148          | 120          | 85           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>Total Maryland</b>                           | <b>3,295</b> | <b>3,024</b> | <b>1,413</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Ineligible (Out-of-State/Foreign/ Employees &)  | 991          | 917          | 462          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Total Headcount                                 | 4,286        | 3,941        | 1,875        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE / Maryland (eligible)</b>                | <b>937.0</b> | <b>846.8</b> | <b>230.2</b> | <b>2,014.0</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | FTE / Ineligible                                | 285.3        | 259.7        | 73.3         | 618.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total | 1222.3  | 1106.5       | 303.5        | 2,632.3      |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2020     | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | In-County                                       | 3,141        | 2,726        | 1,401        | 5,750<br>(unduplicated headcount) | 78,500                                   | 760.34                | 124.27         | 11,892              | 7,065                  | 2,789.7                                    | 12,244   |  |  |  |  |  |  |  |
|             | Out-of-County                                   | 244          | 207          | 129          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>Total Maryland</b>                           | <b>3,385</b> | <b>2,933</b> | <b>1,530</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Ineligible (Out-of-State/Foreign/ Employees &)  | 964          | 853          | 469          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Total Headcount                                 | 4,349        | 3,786        | 1,999        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE / Maryland (eligible)</b>                | <b>953.3</b> | <b>822.8</b> | <b>253.3</b> | <b>2,029.4</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | FTE / Ineligible                                | 274.3        | 234.0        | 79.0         | 587.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total | 1,227.6   | 1,056.7      | 332.3        | 2,616.7      |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2020     | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | In-County                                       | 2,867        | 2,617        | 1,298        | 5,401<br>(unduplicated headcount) | 74,834                                   | 714.68                | 82.95          | 9,146               | 5,709                  | 2,663.8                                    | 10,692   |  |  |  |  |  |  |  |
|             | Out-of-County                                   | 240          | 181          | 133          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>Total Maryland</b>                           | <b>3,107</b> | <b>2,798</b> | <b>1,431</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Ineligible (Out-of-State/Foreign/ Employees &)  | 850          | 793          | 461          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | Total Headcount                                 | 3,957        | 3,591        | 1,892        |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | <b>FTE / Maryland (eligible)</b>                | <b>892.4</b> | <b>801.1</b> | <b>255.6</b> | <b>1,949.1</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|             | FTE / Ineligible                                | 239.3        | 221.4        | 84.6         | 545.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total | 1,131.8   | 1,022.5      | 340.2        | 2,494.5      |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |



## HAGERSTOWN COMMUNITY COLLEGE

### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|         | CREDIT ENROLLMENT                               | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|---------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|         |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2020 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 2,750        | 2,376        | 1,085        | 4,997<br>(unduplicated headcount) | 67,979                                   | 644.96                | 71.05          | 7,377               | 4,508                  | 2,376.1                                    | 9,039  |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 132          | 113          | 79           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>2,882</b> | <b>2,489</b> | <b>1,164</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 827          | 806          | 403          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>3,709</b> | <b>3,295</b> | <b>1,567</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>826.9</b> | <b>692.1</b> | <b>212.1</b> | <b>1,731.1</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 236.3        | 221.2        | 77.4         | 534.8                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,063.2      | 913.3        | 289.4        | 2,266.0                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2022 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 2,632        | 2,229        | 802          | 4,871<br>(unduplicated headcount) | 64,305                                   | 775.97                | 95.5           | 9,751               | 6,027                  | 2,403.9                                    | 10,474   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 239          | 222          | 122          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>2,871</b> | <b>2,451</b> | <b>924</b>   |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 863          | 805          | 312          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>3,734</b> | <b>3,256</b> | <b>1,236</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>793.2</b> | <b>675.9</b> | <b>158.8</b> | <b>1,627.9</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 241.4        | 219.0        | 55.2         | 515.6                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,034.6      | 894.9        | 214.0        | 2,143.5                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2023 | <b>Headcount (unduplicated within semester)</b> |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County                                       | 2,514        | 2,216        | 951          | 4,807<br>(unduplicated headcount) | 65,888                                   | 866.80                | 107.85         | 10,407              | 6,590                  | 2,516.7                                    | 10,994   |  |  |  |  |  |  |  |
|         | Out-of-County                                   | 239          | 216          | 129          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>                           | <b>2,753</b> | <b>2,432</b> | <b>1,080</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees &   | 857          | 801          | 377          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                          | <b>3,610</b> | <b>3,233</b> | <b>1,457</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>                                      |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE / Maryland (eligible)</b>                | <b>772.8</b> | <b>681.8</b> | <b>195.3</b> | <b>1,649.9</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible                                | 245.8        | 228.1        | 72.5         | 546.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total                                     | 1,018.6      | 909.8        | 267.8        | 2,196.3                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |





## HAGERSTOWN COMMUNITY COLLEGE

### OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2024

|  | CREDIT ENROLLMENT                               | Semester       |                |              | Fiscal Year Totals                       | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|--|---|----------------|----------------|--------------|--|--|-----------------------|----------------|---------------------|------------------------|--|--|
|  |   | Fall           | Spring         | Summer       |  |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| <b>F<br/>Y<br/>2<br/>0<br/>2<br/>4</b> | <b>Headcount (unduplicated within semester)</b> |                |                |              |  |  |                       |                |                     |                        |  |  |
|  | In-County                                       | 4,324          | 4,198          | 1,112        | <b>7,104</b><br>(unduplicated headcount) | <b>90,018</b>                            | <b>856.91</b>         | <b>112.37</b>  | <b>10,959</b>       | <b>6,725</b>           | <b>3,295.5</b>                             | <b>13,001</b>  |
|  | Out-of-County                                   | 212            | 194            | 100          |  |  |                       |                |                     |                        |  |  |
|  | <b>Total Maryland</b>                           | <b>4,536</b>   | <b>4,392</b>   | <b>1,212</b> |  |  |                       |                |                     |                        |  |  |
|  | Ineligible (Out-of-State/Foreign/ Employees &   | 902            | 838            | 371          |  |  |                       |                |                     |                        |  |  |
|  | <b>Total Headcount</b>                          | <b>5,438</b>   | <b>5,230</b>   | <b>1,583</b> |  |  |                       |                |                     |                        |  |  |
|  | <b>FTE</b>                                      |                |                |              |  |  |                       |                |                     |                        |  |  |
|  | <b>FTE / Maryland (eligible)</b>                | <b>1,149.9</b> | <b>1,067.9</b> | <b>220.8</b> | <b>2,438.6</b>                           |  |                       |                |                     |                        |  |  |
|  | FTE / Ineligible                                | 258.6          | 238.4          | 65.0         | 562.0                                    |  |                       |                |                     |                        |  |  |
|  | FTE / Total                                     | 1,408.5        | 1,306.3        | 285.8        | 3,000.6                                  |  |                       |                |                     |                        |  |  |