



Hagerstown Community College Workforce Solutions and Continuing Education Enrollment and FTE Comparison FY 23 to FY 24 - By Topic Code

Topic Code	Program Area	Cost Center	FY 23 Year End		FY 24 Year End		Difference		FY 24 Percentage of FY 23	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
ABT	Adult Education Contract Training	Adult Education	113	9.04	147	11.6	34	2.56	130%	128%
ADB	Adult Basic Education	Adult Education	138	25.34	83	11.84	-55	-13.50	60%	47%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	15	0.49	14	0.6	-1	0.11	93%	122%
ASE	Adult Secondary Education	Adult Education	113	16.16	104	14.72	-9	-1.44	92%	91%
BCT	Business Cont Trng	1191 - Business & Prof Dev	384	10.81	442	9.33	58	-1.48	115%	86%
BON	Bus & Prof Online	1191 - Business & Prof Dev	24	1.63	11	0.61	-13	-1.02	46%	37%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	213	5.87	205	7.18	-8	1.31	96%	122%
CCC	Cert Child Care	1195 - Certification & Licensure	14	1.33	26	2.36	12	1.03	186%	177%
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	619	15.1	484	12.12	-135	-2.98	78%	80%
CER	Cert & Licensure	1195 - Certification & Licensure	61	2.07	202	11.75	141	9.68	331%	568%
CFT	College for Kids - Technical	1199 - College for Kids	178	3.68	100	1.84	-78	-1.84	56%	50%
CIT	Information Tech	1193 - Information Tech & Trades	3	0.3	0	0	-3	-0.30	0%	0%
CLN	Culinary	1196 - Lifelong Learning	78	0.99	5	0.15	-73	-0.84	6%	15%
CNT	Industrial Tech	1193 - Information Tech & Trades	81	6.32	78	6.52	-3	0.20	96%	103%
COK	College for Kids	1199 - College for Kids	449	7.55	540	9.61	91	2.06	120%	127%
COL	Comptuers Online	1193 - Information Tech & Trades	31	1.4	21	0.73	-10	-0.67	68%	52%
COM	Computers	1193 - Information Tech & Trades	1	0.13	38	5.42	37	5.29	3800%	4169%
CON	Cert & Lic Online	1195 - Certification & Licensure	2	0.12	24	3.32	22	3.20	1200%	2767%
COO	Corrections Online Training	1195 - Certification & Licensure	0	0	1036	110.51	1,036	110.51		
COP	College Prep	1196 - Lifelong Learning	6	0.26	1	0.06	-5	-0.20	17%	23%
COR	Corrections	1195 - Certification & Licensure	0	0	417	93.55	417	93.55		
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	411	5.01	1083	16.51	672	11.50	264%	330%
CRE	Cert Real Estate	1195 - Certification & Licensure	133	9.43	144	11.21	11	1.78	108%	119%
CSM	Hands On Seminar	1193 - Information Tech & Trades	106	1.5	50	0.47	-56	-1.03	47%	31%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	52	0	0	0	-52	0.00	0%	
DAT	Discovery Academy Teens	1199 - College for Kids	22	0.45	35	0.72	13	0.27	159%	160%
DEN	Dental Assisting	1192 - Allied Health & Nursing	30	2.55	24	1.59	-6	-0.96	80%	62%
DRC	Dance and Recreation	1196 - Lifelong Learning	82	0	115	0.43	33	0.43	140%	
DRV	Drivers Education	1198 - Transportation	276	20.96	294	25.43	18	4.47	107%	121%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	130	1.26	178	2.62	48	1.36	137%	208%
EDP	External Diploma Program	Adult Education	53	3.22	136	7.45	83	4.23	257%	231%
EDU	Campus Connections	1196 - Lifelong Learning	96	19.05	96	19.15	0	0.10	100%	101%
ESL	English as Second Lang	Adult Education	931	134.81	1187	158.91	256	24.10	127%	118%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	91	1	83	0.7	-8	-0.30	91%	70%
FML	Family Literacy	Adult Education	78	13.15	67	10.76	-11	-2.39	86%	82%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	91	0.5	67	0.74	-24	0.24	74%	148%
HGN	Home and Garden	1196 - Lifelong Learning	28	0.34	46	0.49	18	0.15	164%	144%
HOL	Holistic Health	1196 - Lifelong Learning	0	0	239	5.38	239	5.38		
ICT	Technology Cont Trng	1193 - Information Tech & Trades	46	1.06	13	0.26	-33	-0.80	28%	25%
IND	Trades	1193 - Information Tech & Trades	729	98.02	646	88.09	-83	-9.93	89%	90%
LAN	Languages/Communications	1196 - Lifelong Learning	30	0.95	17	0.86	-13	-0.09	57%	91%
LIF	Lifelong Learning	1196 - Lifelong Learning	54	0.17	27	0.16	-27	-0.01	50%	94%
LON	Languages Online	1195 - Certification & Licensure	10	0.37	16	0.44	6	0.07	160%	119%
MBP	Mind Body Program	1196 - Lifelong Learning	213	4.93	0	0	-213	-4.93	0%	0%
MCP	Police Academy	1195 - Certification & Licensure	1669	242.53	79	21.06	-1,590	-221.47	5%	9%
MON	Money Matters	1196 - Lifelong Learning	36	0.23	49	0.4	13	0.17	136%	174%
MSC	Music	1196 - Lifelong Learning	17	0	30	0.16	13	0.16	176%	
MST	Motorcycle Safety	1198 - Transportation	101	5.07	109	4.93	8	-0.14	108%	97%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	438	28.87	469	33.3	31	4.43	107%	115%
NEM	Paramedic	1192 - Allied Health & Nursing	239	28.58	284	35.29	45	6.71	119%	123%
NHO	Allied Health - Other	1192 - Allied Health & Nursing	246	15.91	278	20.87	32	4.96	113%	131%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	93	0.61	169	2.04	76	1.43	182%	334%
NOL	Nursing Online	1192 - Allied Health & Nursing	68	4.75	51	8.07	-17	3.32	75%	170%
NPN	Professional Health Care	1192 - Allied Health & Nursing	231	20.1	183	13.16	-48	-6.94	79%	65%
NRT	Rad Tech	1192 - Allied Health & Nursing	23	0.6	23	0.6	0	0.00	100%	100%
PBE	Prison - Basic Education	1190 - Prison	147	23.09	0	0	-147	-23.09	0%	0%
PER	Prison - Employment Readiness	1190 - Prison	268	49.76	0	0	-268	-49.76	0%	0%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	51	2.89	64	3.21	13	0.32	125%	111%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	5	0.93	121	31.46	116	30.53	2420%	3383%
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	24	0	10	0.18	-14	0.18	42%	
TCT	Truck Driving - Contract Training	1198 - Transportation	147	11.74	171	14.4	24	2.66	116%	123%
TDS	Truck Driving - Special	1198 - Transportation	81	0.21	68	0.22	-13	0.01	84%	105%
TRO	Transportation - Other	1198 - Transportation	102	1.51	74	0.73	-28	-0.78	73%	48%
TRP	Trips	1196 - Lifelong Learning	112	0	150	0.04	38	0.04	134%	
WRT	Writing	1196 - Lifelong Learning	57	1.36	31	0.43	-26	-0.93	54%	32%
WWW	Water/Wastewater	1193 - Information Tech & Trades	37	0.74	5	0.1	-32	-0.64	14%	14%
	GRAND TOTAL		10,407	866.8	10,959	856.91	552	9.89	105%	95%

Due to rounding, FTE may differ slightly.

Office of Planning and Institutional Effectiveness prepared as of 07.23.24



Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 23 to FY 24 - By Cost Center

Topic Code	Program Area	Cost Center	FY 23 Year End		FY 24 Year End		Difference		FY 24 Percentage of FY 23	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
PBE	Prison - Basic Education	1190 - Prison	147	23.09	0	0	-147	-23.09	0%	0%
PER	Prison - Employment Readiness	1190 - Prison	268	49.76	0	0	-268	-49.76	0%	0%
		1190 - Prison Total	415	72.85	0	0	-415	-72.85	0%	0%
BCT	Business Cont Trng	1191 - Business & Prof Dev	384	10.81	442	9.33	58	-1.48	115%	86%
BON	Bus & Prof Online	1191 - Business & Prof Dev	24	1.63	11	0.61	-13	-1.02	46%	37%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	213	5.87	205	7.18	-8	1.31	96%	122%
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	411	5.01	1083	16.51	672	11.50	264%	330%
		1191 - Business & Prof Dev Total	1032	23.32	1741	33.63	709	10.31	169%	144%
DEN	Dental Assisting	1192 - Allied Health & Nursing	30	2.55	24	1.59	-6	-0.96	80%	62%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	438	28.87	469	33.3	31	4.43	107%	115%
NEM	Paramedic	1192 - Allied Health & Nursing	239	28.58	284	35.29	45	6.71	119%	123%
NHO	Allied Health - Other	1192 - Allied Health & Nursing	246	15.91	278	20.87	32	4.96	113%	131%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	93	0.61	169	2.04	76	1.43	182%	334%
NOL	Nursing Online	1192 - Allied Health & Nursing	68	4.75	51	8.07	-17	3.32	75%	170%
NPN	Professional Health Care	1192 - Allied Health & Nursing	231	20.1	183	13.16	-48	-6.94	79%	65%
NRT	Rad Tech	1192 - Allied Health & Nursing	23	0.6	23	0.6	0	0.00	100%	100%
		1192 - Allied Health & Nursing Tot	1368	101.97	1481	114.92	113	12.95	108%	113%
CIT	Information Tech	1193 - Information Tech & Trades	3	0.3	0	0	-3	-0.30	0%	0%
CNT	Industrial Tech	1193 - Information Tech & Trades	81	6.32	78	6.52	-3	0.20	96%	103%
COL	Computers Online	1193 - Information Tech & Trades	31	1.4	21	0.73	-10	-0.67	68%	52%
COM	Computers	1193 - Information Tech & Trades	1	0.13	38	5.42	37	5.29	3800%	4169%
CSM	Hands On Seminar	1193 - Information Tech & Trades	106	1.5	50	0.47	-56	-1.03	47%	31%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	52	0	0	0	-52	0.00	0%	
ICT	Technology Cont Trng	1193 - Information Tech & Trades	46	1.06	13	0.26	-33	-0.80	28%	25%
IND	Trades	1193 - Information Tech & Trades	729	98.02	646	88.09	-83	-9.93	89%	90%
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	24	0	10	0.18	-14	0.18	42%	
WWW	Water/Wastewater	1193 - Information Tech & Trades	37	0.74	5	0.1	-32	-0.64	14%	14%
		1193 - Information Tech & Trades	1110	109.47	861	101.77	-249	-7.70	78%	93%
CCC	Cert Child Care	1195 - Certification & Licensure	14	1.33	26	2.36	12	1.03	186%	177%
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	619	15.1	484	12.12	-135	-2.98	78%	80%
CER	Cert & Licensure	1195 - Certification & Licensure	61	2.07	202	11.75	141	9.68	331%	568%
CON	Cert & Lic Online	1195 - Certification & Licensure	2	0.12	24	3.32	22	3.20	1200%	2767%
COO	Corrections Online Training	1195 - Certification & Licensure	0	0	1036	110.51	1,036	110.51		
COR	Corrections	1195 - Certification & Licensure	0	0	417	93.55	417	93.55		
CRE	Cert Real Estate	1195 - Certification & Licensure	133	9.43	144	11.21	11	1.78	108%	119%
LON	Languages Online	1195 - Certification & Licensure	10	0.37	16	0.44	6	0.07	160%	119%
MCP	Police Academy	1195 - Certification & Licensure	1669	242.53	79	21.06	-1,590	-221.47	5%	9%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	51	2.89	64	3.21	13	0.32	125%	111%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	5	0.93	121	31.46	116	30.53	2420%	3383%
		1195 - Certification & Licensure To	2564	274.77	2613	300.99	49	26.22	102%	110%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	15	0.49	14	0.6	-1	0.11	93%	122%
CLN	Culinary	1196 - Lifelong Learning	78	0.99	5	0.15	-73	-0.84	6%	15%
COP	College Prep	1196 - Lifelong Learning	6	0.26	1	0.06	-5	-0.20	17%	23%
DRC	Dance and Recreation	1196 - Lifelong Learning	82	0	115	0.43	33	0.43	140%	
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	130	1.26	178	2.62	48	1.36	137%	208%
EDU	Campus Connections	1196 - Lifelong Learning	96	19.05	96	19.15	0	0.10	100%	101%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	91	1	83	0.7	-8	-0.30	91%	70%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	91	0.5	67	0.74	-24	0.24	74%	148%
HGN	Home and Garden	1196 - Lifelong Learning	28	0.34	46	0.49	18	0.15	164%	144%
HOL	Holistic Health	1196 - Lifelong Learning	0	0	239	5.38	239	5.38		
LAN	Languages/Communications	1196 - Lifelong Learning	30	0.95	17	0.86	-13	-0.09	57%	91%
LIF	Lifelong Learning	1196 - Lifelong Learning	54	0.17	27	0.16	-27	-0.01	50%	94%
MBP	Mind Body Program	1196 - Lifelong Learning	213	4.93	0	0	-213	-4.93	0%	0%
MON	Money Matters	1196 - Lifelong Learning	36	0.23	49	0.4	13	0.17	136%	174%
MSC	Music	1196 - Lifelong Learning	17	0	30	0.16	13	0.16	176%	
TRP	Trips	1196 - Lifelong Learning	112	0	150	0.04	38	0.04	134%	
WRT	Writing	1196 - Lifelong Learning	57	1.36	31	0.43	-26	-0.93	54%	32%
		1196 - Lifelong Learning Total	1136	31.53	1148	32.37	12	0.84	101%	103%
DRV	Drivers Education	1198 - Transportation	276	20.96	294	25.43	18	4.47	107%	121%
MST	Motorcycle Safety	1198 - Transportation	101	5.07	109	4.93	8	-0.14	108%	97%
TCT	Truck Driving - Contract Training	1198 - Transportation	147	11.74	171	14.4	24	2.66	116%	123%
TDS	Truck Driving - Special	1198 - Transportation	81	0.21	68	0.22	-13	0.01	84%	105%
TRO	Transportation - Other	1198 - Transportation	102	1.51	74	0.73	-28	-0.78	73%	48%
		1198 - Transportation Total	707	39.49	716	45.71	9	6.22	101%	116%
CFT	College for Kids - Technical	1199 - College for Kids	178	3.68	100	1.84	-78	-1.84	56%	50%
COK	College for Kids	1199 - College for Kids	449	7.55	540	9.61	91	2.06	120%	127%
DAT	Discovery Academy Teens	1199 - College for Kids	22	0.45	35	0.72	13	0.27	159%	160%
		1199 - College for Kids Total	649	11.68	675	12.17	26	0.49	104%	104%
ABT	Adult Education Contract Training	Adult Education	113	9.04	147	11.6	34	2.56	130%	128%
ADB	Adult Basic Education	Adult Education	138	25.34	83	11.84	-55	-13.50	60%	47%
ASE	Adult Secondary Education	Adult Education	113	16.16	104	14.72	-9	-1.44	92%	91%
EDP	External Diploma Program	Adult Education	53	3.22	136	7.45	83	4.23	257%	231%
ESL	English as Second Lang	Adult Education	931	134.81	1187	158.91	256	24.10	127%	118%
FML	Family Literacy	Adult Education	78	13.15	67	10.76	-11	-2.39	86%	82%
		Adult Education Total	1426	201.72	1724	215.28	298	13.56	121%	107%
		Grand Total	10,407	866.80	10,959	856.91	552	9.89	105%	99%

Due to rounding, FTE may differ slightly.

Office of Planning and Institutional Effectiveness prepared as of 07.23.24



Hagerstown Community College
Workforce Solutions and Continuing Education
FY 24 Enrollment and FTE with Percentage of Total

Topic Code	Program Area	Cost Center	Enrollment	% of Total	FTE	% of Total
PBE	Prison - Basic Education	1190 - Prison	0	0.00%	0	0.00%
PER	Prison - Employment Readiness	1190 - Prison	0	0.00%	0	0.00%
		1190 - Prison Total	0	0.00%	0	0.00%
BCT	Business Cont Trng	1191 - Business & Prof Dev	442	4.03%	9.33	1.09%
BON	Bus & Prof Online	1191 - Business & Prof Dev	11	0.10%	0.61	0.07%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	205	1.87%	7.18	0.84%
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	1083	9.88%	16.51	1.93%
		1191 - Business & Prof Dev Total	1741	15.89%	33.63	3.92%
DEN	Dental Assisting	1192 - Allied Health & Nursing	24	0.22%	1.59	0.19%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	469	4.28%	33.3	3.89%
NEM	Paramedic	1192 - Allied Health & Nursing	284	2.59%	35.29	4.12%
NHO	Allied Health - Other	1192 - Allied Health & Nursing	278	2.54%	20.87	2.44%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	169	1.54%	2.04	0.24%
NOL	Nursing Online	1192 - Allied Health & Nursing	51	0.47%	8.07	0.94%
NPN	Professional Health Care	1192 - Allied Health & Nursing	183	1.67%	13.16	1.54%
NRT	Rad Tech	1192 - Allied Health & Nursing	23	0.21%	0.6	0.07%
		1192 - Allied Health & Nursing Total	1481	13.51%	114.92	13.41%
CIT	Information Tech	1193 - Information Tech & Trades	0	0.00%	0	0.00%
CNT	Industrial Tech	1193 - Information Tech & Trades	78	0.71%	6.52	0.76%
COL	Computers Online	1193 - Information Tech & Trades	21	0.19%	0.73	0.09%
COM	Computers	1193 - Information Tech & Trades	38	0.35%	5.42	0.63%
CSM	Hands On Seminar	1193 - Information Tech & Trades	50	0.46%	0.47	0.05%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	0	0.00%	0	0.00%
ICT	Technology Cont Trng	1193 - Information Tech & Trades	13	0.12%	0.26	0.03%
IND	Trades	1193 - Information Tech & Trades	646	5.89%	88.09	10.28%
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	10	0.09%	0.18	0.02%
WWW	Water/Wastewater	1193 - Information Tech & Trades	5	0.05%	0.1	0.01%
		1193 - Information Tech & Trades Total	861	7.86%	101.77	11.88%
CCC	Cert Child Care	1195 - Certification & Licensure	26	0.24%	2.36	0.28%
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	484	4.42%	12.12	1.41%
CER	Cert & Licensure	1195 - Certification & Licensure	202	1.84%	11.75	1.37%
CON	Cert & Lic Online	1195 - Certification & Licensure	24	0.22%	3.32	0.39%
COO	Corrections Online Training	1195 - Certification & Licensure	1036	9.45%	110.51	12.90%
COR	Corrections	1195 - Certification & Licensure	417	3.81%	93.55	10.92%
CRE	Cert Real Estate	1195 - Certification & Licensure	144	1.31%	11.21	1.31%
LON	Languages Online	1195 - Certification & Licensure	16	0.15%	0.44	0.05%
MCP	Police Academy	1195 - Certification & Licensure	79	0.72%	21.06	2.46%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	64	0.58%	3.21	0.37%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	121	1.10%	31.46	3.67%
		1195 - Certification & Licensure Total	2613	23.84%	300.99	35.13%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	14	0.13%	0.6	0.07%
CLN	Culinary	1196 - Lifelong Learning	5	0.05%	0.15	0.02%
COP	College Prep	1196 - Lifelong Learning	1	0.01%	0.06	0.01%
DRC	Dance and Recreation	1196 - Lifelong Learning	115	1.05%	0.43	0.05%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	178	1.62%	2.62	0.31%
EDU	Campus Connections	1196 - Lifelong Learning	96	0.88%	19.15	2.23%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	83	0.76%	0.7	0.08%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	67	0.61%	0.74	0.09%
HGN	Home and Garden	1196 - Lifelong Learning	46	0.42%	0.49	0.06%
HOL	Holistic Health	1196 - Lifelong Learning	239	2.18%	5.38	0.63%
LAN	Languages/Communications	1196 - Lifelong Learning	17	0.16%	0.86	0.10%
LIF	Lifelong Learning	1196 - Lifelong Learning	27	0.25%	0.16	0.02%
MBP	Mind Body Program	1196 - Lifelong Learning	0	0.00%	0	0.00%
MON	Money Matters	1196 - Lifelong Learning	49	0.45%	0.4	0.05%
MSC	Music	1196 - Lifelong Learning	30	0.27%	0.16	0.02%
TRP	Trips	1196 - Lifelong Learning	150	1.37%	0.04	0.00%
WRT	Writing	1196 - Lifelong Learning	31	0.28%	0.43	0.05%
		1196 - Lifelong Learning Total	1148	10.48%	32.37	3.78%
DRV	Drivers Education	1198 - Transportation	294	2.68%	25.43	2.97%
MST	Motorcycle Safety	1198 - Transportation	109	0.99%	4.93	0.58%
TCT	Truck Driving - Contract Training	1198 - Transportation	171	1.56%	14.4	1.68%
TDS	Truck Driving - Special	1198 - Transportation	68	0.62%	0.22	0.03%
TRO	Transportation - Other	1198 - Transportation	74	0.68%	0.73	0.09%
		1198 - Transportation Total	716	6.53%	45.71	5.33%
CFT	College for Kids - Technical	1199 - College for Kids	100	0.91%	1.84	0.21%
COK	College for Kids	1199 - College for Kids	540	4.93%	9.61	1.12%
DAT	Discovery Academy Teens	1199 - College for Kids	35	0.32%	0.72	0.08%
		1199 - College for Kids Total	675	6.16%	12.17	1.42%
ABT	Adult Education Contract Training	Adult Education	147	1.34%	11.6	1.35%
ADB	Adult Basic Education	Adult Education	83	0.76%	11.84	1.38%
ASE	Adult Secondary Education	Adult Education	104	0.95%	14.72	1.72%
EDP	External Diploma Program	Adult Education	136	1.24%	7.45	0.87%
ESL	English as Second Lang	Adult Education	1187	10.83%	158.91	18.54%
FML	Family Literacy	Adult Education	67	0.61%	10.76	1.26%
		Adult Education Total	1724	15.73%	215.28	25.12%
		Grand Total	10,959	100%	856.91	100%

Due to rounding, FTE may differ slightly.

Office of Planning and Institutional Effectiveness prepared as of 07.23.24



Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 07 to FY 24 - By Cost Center

Cost Center	FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	2,944	498.13	3,134	505.29	2,995	507.01	1,360	287.25	2,319	360.87	2,899	410.86	2,478	376.13
1191 - Business and Prof Dev Total	1,202	24.13	971	29.20	970	35.15	954	47.49	426	10.42	1,001	12.50	715	11.87
1192 - Allied Health and Nursing Total	3,362	63.52	3,009	50.59	2,901	51.48	3,076	58.37	2,315	55.76	2,130	54.70	1,361	39.40
1193 - Information Tech and Trades Total	1,705	32.10	1,468	32.11	1,359	32.25	1,260	32.15	1,121	33.34	1,619	45.58	1,847	66.97
1195 - Certification and Licensure Total	2,414	54.71	2,816	56.53	2,911	58.01	3,148	62.44	3,354	66.45	2,615	48.19	1,630	38.88
1196 - Lifelong Learning Total	3,158	15.50	3,227	19.24	3,050	18.38	2,950	41.14	2,761	32.45	2,354	35.89	1,952	30.76
1198 - Transportation Total	498	25.23	560	30.34	603	23.32	676	27.86	712	35.33	580	28.31	492	25.12
1199 - College for Kids Total	851	13.16	949	13.68	891	11.44	1,028	21.83	943	20.18	656	13.44	742	17.27
Adult Education Total	790	101.43	1,074	112.79	927	101.64	994	105.38	1,061	116.93	993	110.82	916	116.46
TOTAL	16,924	828.93	17,208	850.80	16,229	835.60	15,446	688.82	15,015	738.18	14,847	762.15	12,133	724.85

Cost Center	FY 14		FY 15		FY 16		FY 17		FY 18		FY 19		FY 20	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	1,861	309.66	2,366	362.13	2,000	322.95	2,363	376.98	1,762	276.39	1,487	221.64	1,033	165.89
1191 - Business and Prof Dev Total	1,160	20.06	1,766	21.00	1,007	13.93	794	14.42	834	6.34	723	12.62	709	12.65
1192 - Allied Health and Nursing Total	1,406	34.70	1,128	19.74	1,064	33.33	1,069	26.97	1,008	30.28	977	29.77	896	30.44
1193 - Information Tech and Trades Total	1,626	60.95	1,462	72.91	1,446	66.32	1,111	59.81	1,172	68.69	1,596	103.91	1,054	119.40
1195 - Certification and Licensure Total	1,699	48.44	2,744	77.55	1,495	38.67	1,272	38.11	1,898	43.82	2,267	128.13	1,810	136.41
1196 - Lifelong Learning Total	2,149	30.63	1,801	34.80	1,694	30.57	1,515	31.28	1,585	41.46	1,659	32.43	1,125	35.89
1198 - Transportation Total	506	29.45	544	31.20	527	28.77	677	33.38	574	34.51	545	29.60	420	26.22
1199 - College for Kids Total	823	26.07	838	30.98	1,002	32.16	1,000	29.12	1,034	30.24	1,209	35.60	793	22.93
Adult Education Total	1,219	107.47	1,213	124.46	1,033	161.52	1,711	159.73	1,522	159.39	1,328	165.29	1,292	164.85
CLC Mini College for Kids					40	0.00	42	0.00	51	0.00	45	0.00	14	0.00
TOTAL	12,449	668.00	13,974	778.82	11,308	730.24	11,592	771.72	11,567	692.06	11,892	760.34	9,146	714.68



Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 07 to FY 24 - By Cost Center

Cost Center	FY 21		FY 22		FY 23		FY 24	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	37	0.41	166	13.78	415	72.85	0	0
1191 - Business and Prof Dev Total	378	7.12	1,202	18.88	1,032	23.32	1,741	33.63
1192 - Allied Health and Nursing Total	961	61.67	965	73.13	1,368	101.97	1,481	114.92
1193 - Information Tech and Trades Total	1,058	118.61	1,265	134.94	1,110	109.47	861	101.77
1195 - Certification and Licensure Total	2,481	273.36	2,309	274.84	2,564	274.77	2,613	300.99
1196 - Lifelong Learning Total	546	16.6	1,253	30.98	1,136	31.53	1,148	32.37
1198 - Transportation Total	715	36.73	738	39.98	707	39.49	716	45.71
1199 - College for Kids Total	306	6.63	725	18.79	649	11.68	675	12.17
Adult Education Total	895	123.99	1,128	170.65	1,426	201.72	1,724	215.28
TOTAL	7,377	644.96	9,751	775.97	10,407	866.80	10,959	856.91